

Hurricane  
REDEVELOPMENT AGENCY

JUNE 30, 2005  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Hurricane RDA for the fiscal year ending 6/30, 2005, as approved and adopted by resolution dated 6/17, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

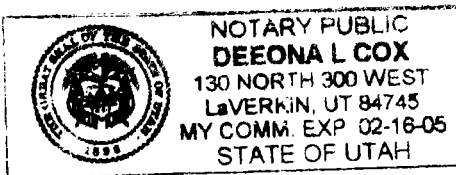
was held on JUNE 17, 2004.

Signed: Clark R. Stewart  
Budget Officer or Agency Director

Subscribed and sworn to this 20th

day of July, 2004.

Deeona L. Cox  
(Notary Public)



# HURRICANE - PROJECT AREA #1,2

Redevelopment Agency

June 30, 2005

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20 02-03	2003-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
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## GENERAL FUND REVENUES

	<b>TAXES</b>			
	Tax Increment Monies - Current	325,000	325,000	375,000
	Prior Years' Tax Increment - Delinquent			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Loans/Grants from Local Units			
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	7,294	9,000	8,500
	Rents and Concessions	231,228	230,000	225,000
	Sale of Fixed Assets			
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	<b>TOTAL REVENUES</b>	563,522	564,000	608,500

## GENERAL FUND EXPENDITURES

	<b>GENERAL GOVERNMENT</b>			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	5,000	17,000	35,000
	Supplies & Other Materials			3,500
	Professional Services	5,600	2,700	
	Other:			
	<b>REDEVELOPMENT ACTIVITIES</b>			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)	8,090	150,000	262,000
	<b>MISCELLANEOUS</b>			
	BOND PAYMENTS	349,695	291,870	262,000
	Budgeted Increase in Fund Balance	195,137	102,430	15,535
	<b>TOTAL EXPENDITURES</b>	563,522	564,000	608,500

HURRICANE PROJECT AREA #3

Redevelopment Agency

June 30, 2005

Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 20 02-03	2003-04 Current Year Estimate	Ensuing Year Approved Budget Appropriation
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**GENERAL FUND REVENUES**

	<b>TAXES</b>	( )		
	Tax Increment Monies - Current	0	0	300,000
	Prior Years' Tax Increment - Delinquent			
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Loans/Grants from Local Units			
	<b>BOND PROCEEDS</b>		757,713	
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	14,178	6,000	3,000
	Rents and Concessions		1,235	
	Sale of Fixed Assets			
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance	172,252	6,848	
	<b>TOTAL REVENUES</b>	186,430	771,796	303,000

**GENERAL FUND EXPENDITURES**

	<b>GENERAL GOVERNMENT</b>			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	7,435		15,000
	Supplies & Other Materials			
	Professional Services	4,833	14,083	5,000
	Other:			
	<b>BOND PAYMENT</b>			250,000
	<b>REDEVELOPMENT ACTIVITIES</b>	174,162	757,713	
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			
	<b>MISCELLANEOUS</b>			
	Budgeted Increase in Fund Balance			33,000
	<b>TOTAL EXPENDITURES</b>	186,440	771,796	303,000